

Planning

Mission:

To assist the community in defining and realizing a shared vision for the physical development of the County.

Goals:

- Promote harmonious relationships among the built environment, the natural environment, and those who inhabit them.
- Maintain an up-to-date Comprehensive Plan and zoning map for the County as mandated by the *Code of Virginia*.
- Provide accurate and timely demographic and economic data and projections to staff and line agencies, boards, commissions, the School Division, and the general public.
- Provide staff services to the Board of Supervisors, Planning Commission, Transportation Safety Commission, Historic Triangle Bicycle Advisory Committee, School Division, County Administrator, and other staff and line agencies, boards, and commissions.

Implementation Strategies for FY2004:

- Review and process rezoning, use permit, planned development, special exception, and Yorktown Village Activity requests.
- Continue implementation of the revised Comprehensive Plan.
- Improve public outreach efforts – including both public information and opportunities for public input – through web page enhancements.
- Provide staff support to Historic Yorktown Design Committee (pending Board of Supervisors adoption of Yorktown Historic District and Design Guidelines and associated Zoning Ordinance amendments).

Budget Issues:

- In FY2003, administrative support was transferred from the Planning Division to Financial & Management Services Administration. The position titled Planning and Zoning Manager was changed to Assistant County Administrator and the related personnel costs were split between County Administration and Planning. The position previously titled Chief Planner was retitled to a Planner I.
- For FY2004, there are no significant changes.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
50811 Planning						
Personnel Services	247,336	244,836	290,930	321,365	321,365	311,686
Contractual Services	1,714	1,362	2,117	7,000	7,000	4,500
Internal Services	1,297	944	876	1,400	1,400	1,500
Other Charges	4,478	2,211	2,724	5,400	5,400	5,200
Materials & Supplies	3,645	4,887	4,514	4,590	4,590	5,900
Capital Outlay	5,150	1,464	-	3,500	3,500	3,500
Activity Total	263,620	255,704	301,161	343,255	343,255	332,286
Percentage Change	4.24%	-3.00%	17.78%	13.98%	N/A	-3.20%

FTE's

Management	1.00	1.00	1.00	1.00	0.50	0.50
Professional/Technical	3.80	3.80	3.80	4.00	5.00	5.00
Admin/Clerical	0.50	0.50	0.50	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	5.30	5.30	5.30	5.00	5.50	5.50

